3484 25/3/15



GOVERNMENT OF KERALA

Abstract

Social Justice Department - Kerala Women's Commission - Implementation of Flagship Programme 2014-15 - Revised Administrative Sanction accorded - Orders issued

SOCIAL JUSTICE (B) DEPARTMENT

GO(Rt) No.154/2015/SJD

Dated, Thiruvananthapuram, 21.03.2015

Read: 1. G.O(Rt)No.282/14/SJD dated 28.04.2014.

 Letter No.B1/956/2013/KWC dated 07.03.2015 and 13.03.2015 from the Member Secretary, Kerala Women's Commission, Thiruvananthapuram.

ORDER

The Member Secretary, Kerala Women's Commission as per the letter read as 2nd paper above has requested to accord revised administrative sanction modifying the Government Order 1st cited, by which administrative sanction was accorded for an amount Rs.105 lakhs from the head of account '2235-02-103-90 (03) (P)', for the implementation of Flagship Programmes of Kerala Women's Commission during 2014-15. The Member Secretary has informed that out of the Rs.105 lakhs sanctioned, Rs.45.58 lakhs has been utilized upto February 2015. The details of which are as follows:

Sl. No	Programmes/Activities	Amount sanctioned vide G.O(Rt)No.282/14/SJD dated 28.04.2014 (in lakhs)	Expenditure (in lakhs)	Balance (in lakhs)
1	Awareness creation through Documentaries	Rs.25.00	Rs.8.63	Rs.16.37
2	Awareness creation through Print Media	Rs.20.00	Rs.11.32	Rs.8.68
3	Media Monitoring Cell	Rs.2.00	Rs.0.91	Rs.1.09
4	Pre-Marital Counselling	Rs.28.00	Rs.9.67	Rs.18.33
5	Printing and Supply of Brochures and Booklets	Rs.10.00	Rs.1.91	Rs.8.09
6	Gender Awareness in Schools and Colleges (Kalalayajyothi)	Rs.20.00	Rs.13.14	Rs.6.86
2	TOTAL	Rs.105.00	Rs.45.58	Rs.59.42

The Member Secretary has also informed that the Commission is expecting an additional expenditure of Rs.4.00 lakhs each under the programmes 'Awareness creation through Documentaries' and 'Awareness creation through Print Media', in connection with the wide publicity planned for the promotional activities of

Kerala Women's Commission, on the occassion of the International Women's Day. The Member Secretary has therefore requested to accord sanction to transfer an amount of Rs.8.00 lakhs from the amount sanctioned for the programme Pre-Marital Counselling in which savings is expected.

- 2. Government have examined the matter in detail and are pleased to accord revised adminstrative sanction to transfer an amount of Rs.8.00 lakhs (Rupees Eight Lakhs only) from the amount sanctioned for the programme 'Pre-Marital Counselling' to the programmes 'Awareness creation through Documentaries' and 'Awareness creation through Print Media', ie. 4 lakhs to each of the programme.
 - 3. The G.O read as 1st paper above stands modified to the above extend.

By order of the Governor, K.M.Leelamani Additional Secretary

To

The Member Secretary, Kerala Women's Commission, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Accountant General (D.B.Cell), Kerala. Thiruvananthapuram.

Finance Department.

Web and New Media (for publishing in the website)

Stock file/ O.C.

Forwarded/By order

Section officer